

1924

MOTION NO. _____

1 A MOTION establishing a schedule for preparation
2 of the 1976-1981 Capital Improvement Program and
3 directing that it be used to implement adopted
4 County Plans.

5 WHEREAS, Council deliberations on the County budget and
6 the six-year Capital Improvement Program will both be enhanced by
7 their occurring at different times of the year; and

8 WHEREAS, the six-year program should be formally adopted
9 as a planning document; and

10 WHEREAS, the six-year program should be used to implement
11 the general and functional plans and incorporate plans adopted
12 for specific areas of the County;

13 NOW THEREFORE BE IT MOVED by the Council of King County:

14 The six-year Capital Improvement Program is to be pre-
15 pared according to the following schedule:

16 APRIL 1 Budget and Program Planning issues CIP
17 instructions and guidelines to executive
18 departments for the next 6-year Capital Program
19 based on Plan policies, Environmental Impact
20 requirements and Council policy statements on
21 CIP.

22 MARCH thru
23 MAY Capital Program (from previous year's book)
24 goes to citizens via Policy Development
25 Commission's community meetings and Council
26 committee hearings.
27 Executive Departments attend these meetings to
28 gather direct input.

29 JUNE 1 Council transmits to the Executive citizen
30 input from PDC and Council hearings along with
31 policy direction for the 1976-1981 6-year
32 Capital Program.

33 Initial departmental requests submitted to
Executive.

JUNE-JULY Executive integrates policy direction, citizen
input, plan policies, and departmental requests
into CIP. Document printed.

AUGUST 1 Executive submits Capital Improvement Program,
as a planning document, to Council (two and one-
half months prior to submission of final Capital
Budget and Operating Budget).

First year of program would be the preliminary
budget.

SEPT. 1 Environmental information on Capital Budget is

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transmitted to Council.

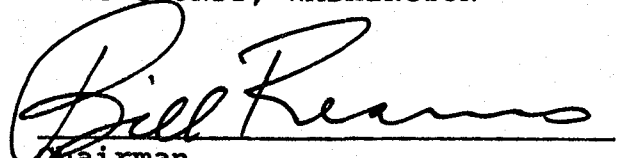
OCT. 15 Final Capital Budget and Operating Budget are submitted to Council.

DECEMBER Capital Budget adopted by ordinance and Capital Program by motion.

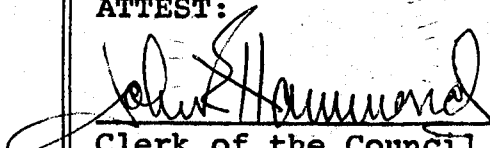
The six-year Capital Improvement Program shall be based upon middle plans or community plans for areas in which they have been adopted and on the General and Functional Plans for all other areas of the County.

PASSED this 11th day of April, 1975.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council
ACTING